

# Company Performance Report

---

## Company Performance in US Dollars - USD

| Year End: | Revenue:      | Profit Before Tax: | Assets:       | Liabilities:  |
|-----------|---------------|--------------------|---------------|---------------|
| 2008      | 6,888,000,000 | 945,756,953        | 7,093,000,000 | 4,465,000,000 |
| 2009      | 3,840,000,000 | 93,000,000         | 6,936,000,000 | 4,764,000,000 |
| 2010      | 6,213,046,234 | 912,346,248        | 7,344,228,720 | 3,725,501,944 |
| 2011      | 7,378,000,000 | 1,275,000,000      | 6,713,000,000 | 2,624,000,000 |
| 2012      | 6,074,000,000 | 815,000,000        | 0             | 0             |

## Company Performance in South African Rand - ZAR

| Year End: | Revenue:       | Profit Before Tax: | Assets:        | Liabilities:   |
|-----------|----------------|--------------------|----------------|----------------|
| 2008      | 56,963,760,000 | 7,821,410,000      | 58,659,110,000 | 36,925,550,000 |
| 2009      | 32,409,600,000 | 784,920,000        | 58,539,840,000 | 40,208,160,000 |
| 2010      | 43,137,180,000 | 6,334,420,000      | 50,990,980,000 | 25,866,160,000 |
| 2011      | 52,700,000,000 | 9,107,142,857      | 47,950,000,000 | 18,742,857,143 |
| 2012      | 50,616,666,667 | 6,791,666,667      | 0              | 0              |